

CENTRAL INTELLIGENCE AGENCY

REPORT NO.

25X1A

COUNTRY Hungary

CONFIDENTIAL

DATE DISTR. 5 May 1948

SUBJECT Budget for February 1948

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1. The attached is a copy of the official Hungarian budget for February 1948, showing income and expenditures expressed in thousand forints.

This document is hereby regraded to CONFIDENTIAL in accordance with the letter of 16 October 1978 from the Director of Central Intelligence to the Archivist of the United States.

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CENTRAL INTELLIGENCE AGENCY

-2-

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I/A: Accountancy Inspection Department

Budapest, 5 March 1948

REPORTBudget for February 1948 Income and Expenditures Expressed in 1000 Forint

<u>Expenditures:</u>	<u>February Estimates</u>	<u>February Expenditures</u>	<u>Balance in / and -</u>
1. Personal expenses	112.000	113.934.6	+1.934.6
2. Combined administrative, operative and current expenses together with permitted credit deficiencies	107.600	98.027.7	-9.572.3
3. Three-Year Plan investments	70.300	64.625.-	-5.675
4. Administrative investment expenses		36.3	+ 36.3
5. National businesses deficiencies		1.476.9	+1.476.9
6. Coal Mine nationalisation - state handling	18.500	18.500.-	
7. Heavy industry center	25.000	25.000.-	
8. Finance Department income	19.000	17.643.5	-1.356.5
9. Allied Control Commission		236.3	+ 236.3
10. Industrial reparations	98.000	95.765.4	-2.234.6
11. Agricultural reparations	19.000	12.528.9	-6.471.1
12. Red Army occupation cost	12.600	8.470.2 (1)	-4.129.8
13. Occupation troop railroad transportation		3.1	+ 3.1
14. Other national obligations	24.700	21.438.- (2)	-3.262.-
15. Unestimated expenditures	39.800	38.972.6 (3)	- 827.4
Total of Expenditures	566.500	516.658.5	-29.841.5

<u>Receipts</u>	<u>February Estimates</u>	<u>February Receipts</u>	<u>Balance in / and -</u>
1. Direct taxes	132.000	126.458.3	-5.541.7
2. Excise taxes	150.000	164.498.5	+14.498.5
3. Dues (illetékek)	45.000	46.390.8	+1.350.8
4. Consumers tax	10.000	14.557.7	+4.557.7
5. Sugar tax	15.000	18.377.4	+3.377.4
6. Hard liquor sales tax	20.000	16.135.3	-3.864.7
7. Income from duties	4.000	3.173.4	- 826.6
8. Income from tobacco sales	50.000	41.576.6	-8.423.4
9. Income from salt sales	3.000	2.908.1	- 91.9
10. Saccharine	200	403.9	+ 203.9
11. State lottery		99.7	- 99.7
12. Property tax	17.000	11.779.5	-5.220.5
13. Income from sale of alcoholic beverage permits	400	470.-	+ 70.- *
14. Income from sulphur sales		72.2	+72.2 *
Total combined income from above services	446.600	446.868.4	+ 268.4
Departmental incomes	72.800	56.178.4	-16.621.7
Total combined administrative incomes	519.400	503.046.7	-16.353.3
Business surplus	6.000	5.795.7	- 204.3
OTI. and MARI. contribution to the investments for the Three-Year Plan	11.000	10.000.-	- 1.000.-
Total Receipts	536.400	518.842.4	-17.557.6
Balance	- 10.100	+ 2.183.9	

- (1) of this sum, 514.8 is included for the Red Army industrial provision; 6.7 as expenses for billeting of the Red Army; 7.948.7 for aid extended as services for the Red Army.
- (2) of this sum 1.655 is from German goods in Hungary as reparations for the Soviet; -0.2 smaller expenditures; 10.000.4 return on loan for Soviet subsistence, and 9.782.8 Hungarian claims against Germany transferred to the Soviet Union.
- (3) of this sum 4.048.5 for settlement; 785.5 for prisoner of-war services; 16.300 adjustment for bread prices; 5.838.6 flood control; 12.000 adjustment for markets.

* As received.

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